

2010.2011 Approved Budget

2010/2011
Proposed

Beginning Balance		9,362.01
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Fundraising

Fall Fundraiser	7,560.00	
Market Day	1,600.00	
Total Fundraising		9,160.00

Easy Money

Concert Bake Sale	800.00	
Box Tops for Education	750.00	
Caps for Cash	75.00	
Kohl's	500.00	
Pick & Save	500.00	
Wilderness Resort	125.00	
Total Easy Money		2,750.00

Curriculum Enrichment

Art Field Trip	(500.00)	
Art for Youth	(75.00)	
Cultural Arts/Assemblies	(225.00)	
Fifth Grade Lunch and Programs	(600.00)	
First Stage	(6,000.00)	
Math Night	(300.00)	
Publishing Center	(325.00)	
Total Curriculum Enrichment		(8,025.00)

Services

Book Fair	300.00	
Directory	450.00	
EFW Support	(65.00)	
Family Fun Night	(500.00)	
Field Day	(300.00)	
High Interest Day	(4,500.00)	
Jodee Blanco - Bullying Education	(200.00)	
Popsicle Social	(68.50)	
Keepsake Plates	(35.00)	
McKinley Mile	268.69	
Parent Resource Center	(75.00)	
Room Parent Tea	(150.00)	
Staff Appreciation Luncheon	(200.00)	
Committee Chair social	(200.00)	
Teacher Appreciation Week	(120.00)	
International Walk to School Day	(200.00)	
Total Services		(5,594.81)

PTA Administration

Administrative	(600.00)	
Bank Fees/Returned Checks	(50.00)	
Corresponding Secretary	(350.00)	
Insurance	(386.00)	
PTA Business Memberships	150.00	
PTA Council Dues	(110.00)	
PTA Membership Dues	100.00	
PTA Scholarship Donation	(550.00)	
Total Administration		(1,796.00)

Grand Total 2010/2011		(3,505.81)
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Ending Balance		5,856.20
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