

**McKinley PTA
2009/2010 Budget
Final 10/8/09**

Beginning Balance \$ **12,866.86**

Prior Year Carry-Over

AED	(1,500.00)	
Ice Rink	(1,000.00)	
Outstanding Targeted Giving	(89.25)	
Total Prior Year Carry-Over		(2,589.25)

Fundraising

Fall Fundraiser	6,000.00	
Market Day	1,800.00	
Spring Fundraiser	if needed	
Total Fundraising		7,800.00

Easy Money

Concert Bake Sale	600.00	
Box Tops for Education	600.00	
Caps for Cash	300.00	
Pick & Save	500.00	
Total Easy Money		2,000.00

Curriculum Enrichment

5th Grade Book Award Books	(100.00)	
5th Grade Career Presentation	(100.00)	
Art Field Trip	(450.00)	
Art for Youth	(80.00)	
Cultural Arts/Assemblies	(500.00)	
Fifth Grade Lunch	(650.00)	
First Stage	(6,348.00)	
Junior Achievement	-	
Math Night	(300.00)	
Reflections Art Program	(50.00)	
Publishing Center	(250.00)	
Total Curriculum Enrichment		(8,828.00)

Services

Book Fair	-	
Bulletin Board	-	
Child Proof ID	-	
Directory	-	
EFW Support	(55.00)	
Family Fun Night	(1,000.00)	
Family Field Night	(200.00)	
High Interest Day	(4,000.00)	
Popsicle Social	(55.25)	
Keepsake Plates	-	
McKinley Mile	-	
Parent Resource Center	(100.00)	
Room Parent Tea	(150.00)	
Spaghetti Dinner/Art Show	-	
Spirit Wear	-	
Staff Appreciation Luncheon	(250.00)	
Committee Chair social	(400.00)	
Teacher Appreciation Week	(200.00)	
Total Services		(6,410.25)

Administrative

General Administrative	(800.00)	
Bank Fees/Returned Checks	(100.00)	
Corresponding Secretary	(450.00)	
Insurance	(400.00)	
Leadership Training	-	
Money Minder Software	-	
PTA Business Memberships	200.00	
PTA Council Dues	(110.00)	
PTA Founders Day	(100.00)	
PTA Membership Dues	50.00	
PTA Scholarship Donation	(550.00)	
PTA WI Congress Dues	-	
State Convention	(500.00)	
Total Administrative		(2,760.00)

Ending Balance \$ **2,079.36**